

2025/2026 LCC DRAFT BUDGET		2026-2027	
Expenditure	Zone	Budget	Notes
<b>ADMINISTRATION</b>			
Website Hosting	LCC	£378.75	Includes annual domain fee
OVW membership	LCC	£254.00	
SLCC membership	LCC	£101.00	split cost 2x councils
Training	LCC	£300.00	
ICO Membership	LCC	£55.00	adjusted for current cost
Insurance	LCC	£1,000.00	Based on current annual rate
Salary	LCC	£7,468.00	Based on current NALC rate
PAYE	LCC	£250.00	Likely to vary
Clerk Allowances	LCC	£156.00	£13 a month for a year (between 2 councils)
Clerk Travel Expenses	LCC	£156.00	
Remuneration	LCC	£1,248.00	Full allowance for each
<b>Chair's allowance</b>	LCC	<b>£150.00</b>	
Cllr Expenses	LCC	£416.00	
Internal Audit	LCC	£200.00	
External Audit	LCC	£200.00	
Stationery	LCC	£150.00	
Office 365	LCC	£105.00	Annual subscription
Room hire fees	LCC	£100.00	For LMVH bookings
PWLB	LCC	£801.42	
<b>MAINTENANCE</b>			
<b>Dog bins 6x total</b>	ALL	<b>£1,431.00</b>	increase to £7.65 from April
Annual Park Inspection MCC	L'MILL	£194.25	
Annual Maintenance Budget	LLAN	£2,150.00	Consolidated
Annual Maintenance Budget	GLAS	£1,500.00	Consolidated
Annual Maintenance Budget	MONK	£1,500.00	Consolidated
Annual Maintenance Budget	L'MILL	£2,150.00	Consolidated
Mole Removal	L'MILL	£250.00	Playing field
Tree Surveys	GLAS / MW	£2,000.00	Bi-Annual for two wards a time
Tree Works	GLAS / MW	£2,000.00	Based on surveys
<b>Twyn Y Cryn Woodland Management Work</b>	GLAS	<b>£5,000.00</b>	
Defibrillator Components	LM / MW	£500.00	Batteries, pads, etc
<b>GRANTS / GROUPS</b>			
Donation/Grant given	LCC	£3,500.00	<i>Community grants S137</i>
Little Mill Village Hall	LM	£5,000.00	
Path Care Group	LCC	£200.00	Voluntary group
<b>CAPITAL PROJECTS</b>			
<b>Play park refurbishment</b>		<b>£14,000.00</b>	
<b>Total Expenses</b>		<b>£54,864.42</b>	
<b>PROJECTED INCOME</b>			
<b>MCC Precept</b>		<b>£27,753.00</b>	

<b>HMRC VAT</b>	<b>£1,500.00</b>
<b>WP Wayleave</b>	<b>£140.00</b>
<b>BT Wayleave</b>	<b>£210.00</b>
<b>Donation</b>	<b>£300.00</b>